

**Adopted Budget for
Date Adopted by Board:**

**RULE ISD
August 22, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$933,548
5800	State Program Revenues	\$1,622,800
5900	Federal Revenue (Not required to be adopted in budget)	\$159,757
	Total Revenues	\$2,716,105

Expenditures:		
11	Instruction	\$1,290,967
12	Instructional Resources, Media Services	\$3,750
13	Curriculum Development & Staff Development	\$2,200
21	Instructional Leadership	\$0
23	School Leadership	\$140,141
31	Guidance & Counseling, Evaluation	\$108,680
32	Social Work Services	\$0
33	Health Services	\$18,115
34	Student Transportation	\$89,604
35	Food Services	\$148,153
36	Co-curricular/ Extra-curricular Activities	\$115,893
41	General Administration	\$271,475
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$100
51	Plant Maintenance & Operations	\$358,055
52	Security and Monitoring	\$5,300
53	Data Processing	\$84,596
61	Community Service	\$0
71	Debt Service	\$4,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$52,076
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$22,500
	Total Adopted Expenditure Budget	\$2,716,105
	Difference in Revenue/Expenditures	\$0